

## LEAP Delivery Plan 2022-23

The London Economic Action Partnership (LEAP) is one of 38 local enterprise partnerships in England. We are responsible for the whole Greater London area. Chaired by the Mayor of London and delivered through the Greater London Authority (GLA), LEAP works to deliver good growth for London in support of a strong, prosperous and inclusive city. We invest in the capital's places, spaces, businesses and skills provision to ensure they deliver opportunities and benefits for everyone living in, working in or visiting London. All LEAP funds are in contract and using our Freedoms and Flexibilities all funds spent (£324.4m) as of March 2021.

After the outbreak of the COVID-19 pandemic, we adapted our efforts to support London's businesses and skills providers contributing to the recovery of London. Our programmes were revised to accommodate this and we have worked closely with our delivery partners and the capital's small businesses. The London Business Hub has continued to operate successfully, providing advice both remotely and face to face, to London small businesses as we recover from the pandemic and negotiate the current energy and cost of living crises. The Mayor's review of business support will report shortly on the streamlined 'single front door' approach that the LEAP and GLA intend to adopt in respect of the Hub, in light of the successful 'Wayfinder' pilots that have been trialled with three London boroughs. The GLA has submitted a UKSPF Investment Plan that will help support such activity going forward, including during the current financial year. Early confirmation of continued Growth Hub funding for 2023-24 would offer an opportunity to develop robust, longer-term plans to provide continuity of support to London's small businesses.

Our aim now is to recognise and celebrate the things that make London's businesses and communities unique, and to support them to survive, grow and thrive for many years to come. The economic impact of the pandemic and the steps taken to tackle it will be far-reaching and long-lasting – and LEAP remains determined to do all it can to support London's economic recovery. We are committed to the Mayor's vision to reshape London as a city that remains open and attractive for Londoners, visitors and investors. The Mayor's promotional agency London and Partners continues to ably deliver London's locally-funded investment and trade activity, but reengagement with the Department for International trade and reinstatement of London-focussed activity would greatly support this objective.

The Mayor and LEAP alike are committed to addressing deep-seated inequalities and creating new opportunities for people and businesses to thrive, while moving towards a low-carbon, sustainable future. LEAP continues to support the development facilities for London's learners via its Skills for Londoners and FE capital funds and Mayor's Academies Programme. London's Careers Hub programme, funded by the Careers and Enterprise Company, ESF and GLA is in place until August 2024. Skills Advisory Panel responsibilities for London are administered by the GLA's Skills for Londoners Board (supported by the Jobs and Skills Business Partnership). 2022-23 DfE funding for Skills Advisory Panels is being used to part fund GLA posts to deliver skills and employment analysis.

The Mayor and Cllr Georgia Gould, Chair of London Councils and Deputy Chair of LEAP, continue to lead London's recovery programme to focus on longer-term economic and social recovery. LEAP is very much involved in the programme and it is funding several initiatives related to the nine recovery missions. An overview of the recovery programme is available here: <https://www.london.gov.uk/coronavirus/londons-recovery-coronavirus-crisis/london-recovery-board>. The context for the capital's recovery remains extremely challenging. The crisis has exposed long-standing inequalities in our society. London's economy and its businesses have many challenges to overcome, and these are further compounded by the impacts of the cost-of-living crisis and Brexit. But there is also an opportunity to reimagine our city as a place with a better long-term future for Londoners – one which is fairer, greener and more resilient than it was before.

Further details about LEAP's programmes and projects, including our initiatives to support London's economic recovery from COVID-19, can be found in the LEAP's Annual Reports. This delivery plan outlines key performance measures for each of the main LEAP funded programmes with targets for 1 April 2022 to 31 March 2023. Although LEAP core funding has reduced for 2022-23 we continue to direct GLA resources toward monitoring and assurance of LEAP funding and maintaining maximum transparency. We will continue to update on our progress to the LEAP Board and HM Government throughout the year.

The government requirement to produce an integration plan for the London LEP's functions was discussed at the LEAP's July 2022 meeting. We will submit a plan for approval of LEAP members in January, for submission to government by the 27 January 2023 deadline.

**LEAP Delivery Plan 22/23**

KEY OUTPUTS		CONTRIBUTING PROGRAMME TARGETS								ACTUALS					
		GOOD GROWTH FUND	SKILLS FOR LONDONERS & FE CAPITAL	MAYOR'S CONSTRUCTION ACADEMY	CROWDFUND LONDON	LONDON GROWTH HUB	AIR QUALITY	ANNUAL TARGET (TOTAL)	Q1	Q2	Q3	Q4	22/23 TOTAL TO DATE	% ACTUAL TO ANNUAL TARGET	TOTAL TO DATE (2016-DATE)
A	# Jobs and/or Apprenticeships created	812	600	0	0	0	0	1,412	90	0	0	0	90	6%	10,540
B	# Learners supported	0	12,000	0	0	0	0	12,000	0	0	0	0	0	0%	43,393
C	# Learners with special educational needs supported	0	500	0	0	0	0	500	0	0	0	0	0	0%	3,995
D	Public Realm improved or created (sqm)	20000	0	0	0	0	0	20,000	5790	0	0	0	5790	29%	115,846
E	Commercial floorspace improved or created (sqm)	30000	25,000	0	0	0	0	55,000	0	0	0	0	0	0%	51,225
F	# Vacant units brought back into use	100	0	0	0	0	0	100	1	0	0	0	1	0%	12
G	# New projects	0	0	0	0	0	3	3	0	0	0	0	0	0%	278
H	# Cultural and community events	1000	0	0	0	0	0	1,000	4475	0	0	0	4475	447%	1,798
I	Learner starts in construction employment or apprenticeships	0	0	0	0	0	0	0	0	0	0	0	0	0%	1038
J	Sustained construction employment (6 months)	0	0	0	0	0	0	0	0	0	0	0	0	0%	3060
K	Public engagement	0	0	0	0	0	0	0	0	0	0	0	0	0%	8,861
L	# Volunteering opportunities	0	0	0	0	0	0	0	0	0	0	0	0	0%	415
M	# People progressing into work	0	0	0	0	0	0	0	0	0	0	0	0	0%	178
N	# People who actively participate in a project	200,000	0	0	0	0	1000	200,000	2973	0	0	0	2973	2%	68,317
P	# Businesses/SMEs/employers supported or engaged	2000	0	0	0	0	0	2,000	53	0	0	0	53	2%	2,497
Q	# Businesses receiving grants	0	0	0	0	36	0	36	0	0	0	0	0	0%	383
R	# Young people trained	0	0	0	0	0	0	0	0	0	0	0	0	0%	508
S	# Educators supported	0	0	0	0	0	0	0	0	0	0	0	0	0%	252
T	# Homes proposed	0	0	0	0	0	0	0	0	0	0	0	0	0%	364
U	# Electric Vehicle Charging Points delivered	0	0	0	0	0	13	13	0	0	0	0	0	0%	8
V	# Trees planted	0	0	0	0	0	0	0	5	0	0	0	0	0%	13
W	# Cycle parking spaces delivered	0	0	0	0	0	2	2	12	0	0	0	0	0%	2
X	Green space delivered (sqm)	0	0	0	0	0	0	0	85	0	0	0	0	0%	1050
Y	# Clean Air Routes	0	0	0	0	0	0	0	0	0	0	0	0	0%	1
Z	# Businesses receiving Information Diagnostics and Brokerage (IDB)	0	0	0	0	465	0	465	237	0	0	0	0	0%	1,452
Zi	# Businesses receiving high intensity support	0	0	0	0	318	0	318	107	0	0	0	0	0%	1,192
Zii	# Businesses receiving medium intensity support	0	0	0	0	277	0	277	137	0	0	0	0	0%	2,410